Country consultation - ELTRACO

Consultation on Gavi's Funding Policy Review

July 2024

gavi.org



Agenda

- 1. Funding Policy Review Overview
- 2. Context and the evolution and success of Gavi's vaccine co-financing model
- 3. Challenges to the co-financing model in Gavi 6.0
- 4. Proposed solutions to address these challenges
- 5. Middle Income Country approach Catalytic Phase







ELTRACO

Funding Policy Review Overview

Gavi's core funding policies are being revised to align with the objectives of Gavi 6.0 and HS strategy

(S) Could

Co-financing Policy

Vaccine procurement: rules, safeguards and exceptions

Focus of discussion

Funding Policy Framework

Overarching narrative document that outlines the key principles and interactions between the three policies



Eligibility and Transition Policy

Sustainable progress: readiness, criteria and phases



HSIS Policy

Sustainable and equitable immunisation, system-wide support

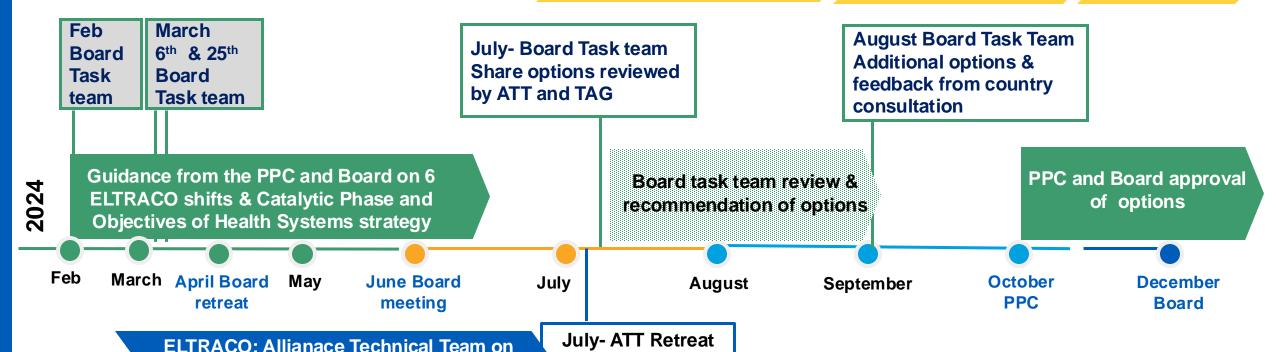


Development of technically sound options

Consultations to understand impact of options

Refine options & develop recommendations

Approval



Alignment on

technical options

for ELTRACO

HSIS: Alliance Technical Advisory Group on Health Systems reviewing options for policy within Strategy discussions

Immunisation Sustainability (ATT)

Development of technically sound options

and proposed recommendations

Consultations with countries, Alliance partners, CSOs, Manufacturers on different options



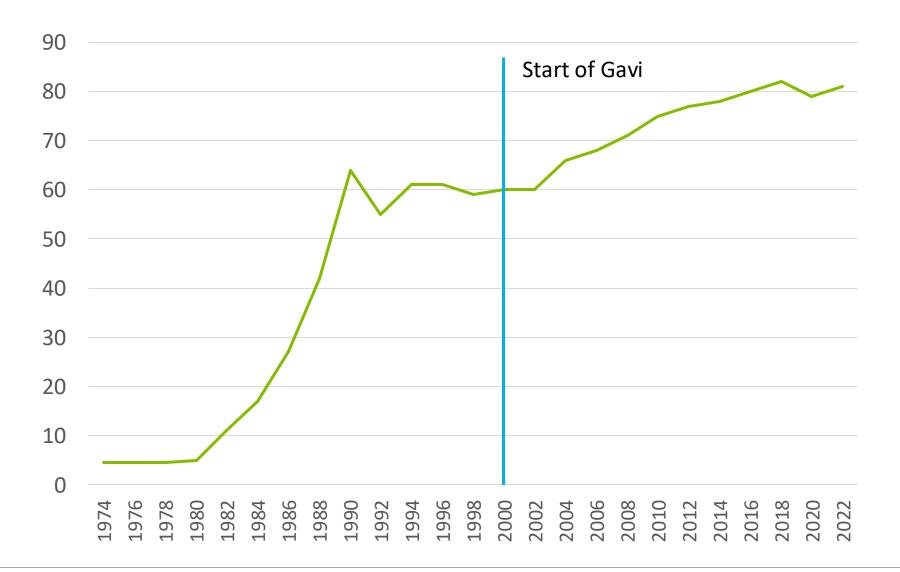




Country Co-financing of Vaccines

Context and the Evolution & Success of Gavi's Cofinancing Model

Gavi has supported a 20% point increase in DTP3 Coverage





Gavi's vaccine portfolio has significantly grown over time

TBD

Gavi now provides vaccines against 19 infectious diseases through 46 product presentations

Outbreak response

11

- Measles (2nd dose)
- Multivalent meningococcal²
- Oral polio vaccine (OPV)²
- Pneumococcal
- Rotavirus
- Meningococcal A

15

- Human papillomavirus (HPV)
- Measles-rubella
- Inactivated polio vaccine (IPV)
- Oral cholera vaccine (OCV)²
- Japanese encephalitis

17

- **≜** Ebola²
- Typhoid

19

- 5.0
- COVID-19
- Malaria
- OCV (preventive)

5.1

IN PROGRESS

- Multivalent meningococcal conjugate vaccine
- Hexavalent
- DTP boosters
- Hepatitis B birth dose
- Rabies PEP

PRODUCT PENDING

RSV

VIS 2024 LONGLIST ³

- Shigella
- Group B streptococcus
- Tuberculosis
- Dengue
- Hepatitis E
- Mpox
- Chikungunya
- (from 2026)

2001–2005 **Gavi 1.0**

influenzae type b (Hib)

Pentavalent1

Hepatitis B

Haemophilus

Yellow fever²

2006–2010 **Gavi 2.0**

2011–2015 **Gavi 3.0**

2016–2020 **Gavi 4.0**

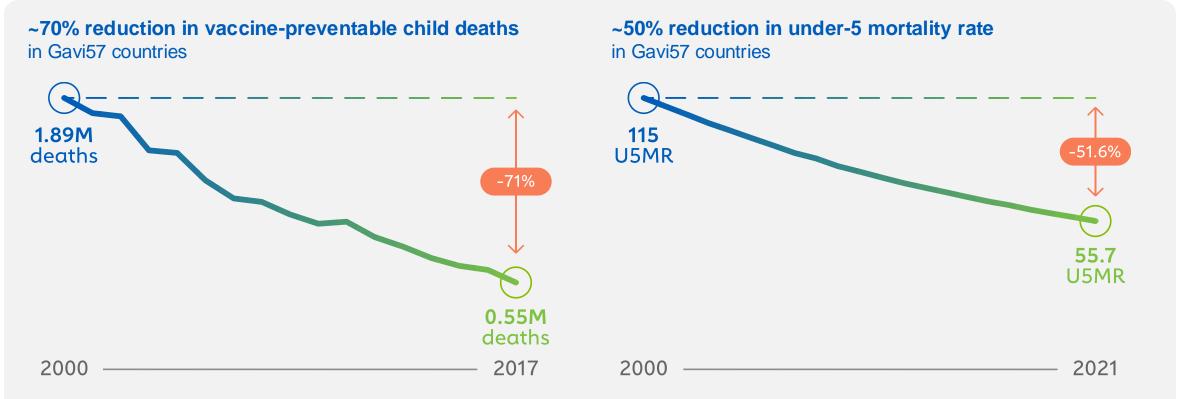
2021–2025 **Gavi 5.0 & 5.1**

2026–2030 **Gavi 6.0**



- 1 Diphtheria, tetanus, pertussis (DTP) boosters, hepatitis B, Haemophilus influenzae type b (Hib),
- 2 Emergency stockpiles
- 3 Final shortlist to be approved by Gavi Board

Impressive reductions in vaccine preventable deaths at the same time as large reductions in U5MR

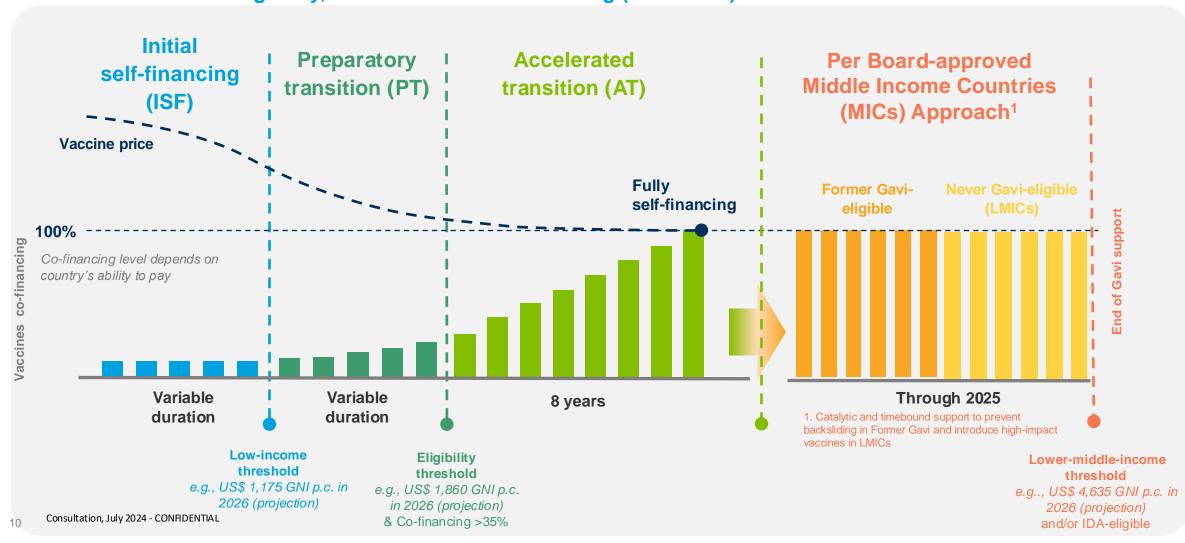


Reduction in vaccine-preventable child deaths based on WHO estimates of trends in mortality due to vaccine-preventable diseases among children aged under five. **U5MR:** probability of a child born in a specific year or period dying before they reach the age of five, if subject to age-specific mortality rates for that period; expressed as the number of deaths among children aged under five in a given year, per 1,000 live births.



Gavi has pioneered an ambitious yet practical approach to sustainability

Overview of current Eligibility, Transition and Co-financing (ELTRACO) model



Why is Gavi's co-financing approach important?

The significance of Gavi's Co-Financing Strategy within Global Immunisation Efforts



Puts Countries on the path of **successful transition** | 19 countries transitioned from Gavi



Directs significant resources to vaccination | \$1.3B in Gavi 5.1, \$2.5B since Gavi 3.0



Demonstrates government ownership | Governments are proud of their contribution



Supports Gavi's Resource Mobilisation | Donors appreciate government contributions

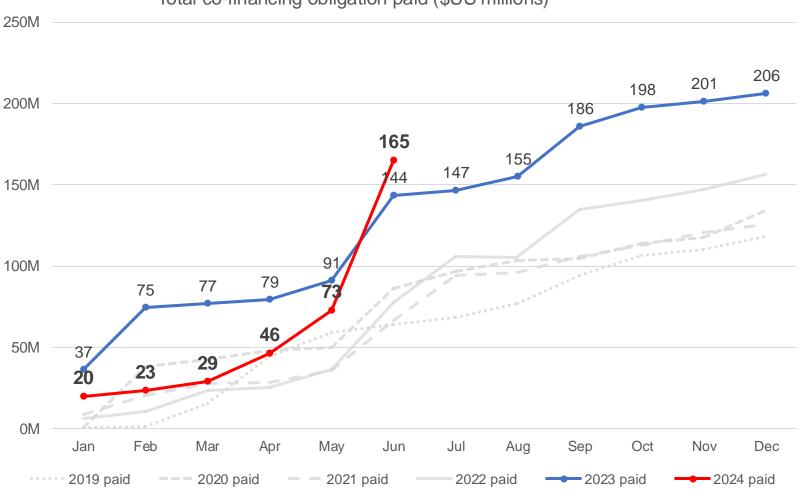


Gavi's Comparative advantage | Almost unique in global health



By end of June 2024, \$165M in total cofinancing had been paid by all countries





Year 2024

- \$165M of total cofinancing has been paid by all countries as of end of June 2024
- Total co-financing paid in June of 2024 is 15% greater for all countries than at this point last year

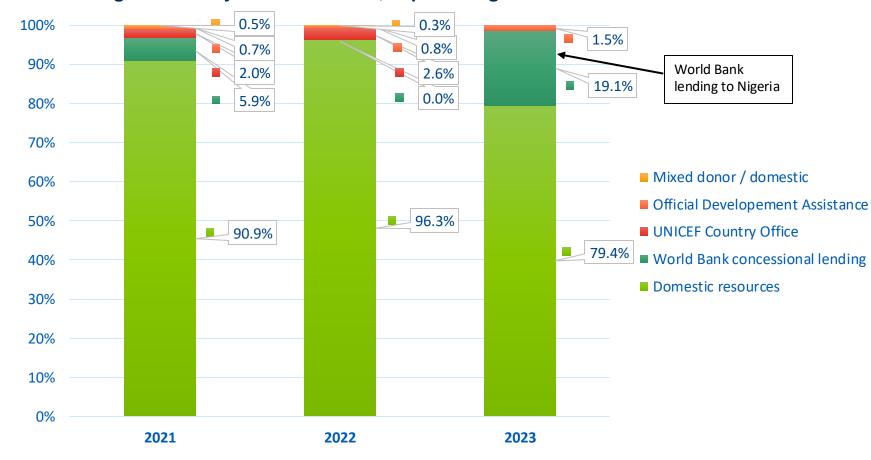


- Most of the funding to meet country cofinancing obligations originates from the government's own budgetary resources
- This demonstrates a strong commitment to their immunisation programmes and towards its sustainability

Co-financing comes almost entirely from Budgetary resources

Domestic Resource mobilisation is the largest source for co-financing

Co-financing amounts by source of funds, in percentage



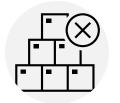


The Success Factors Behind Gavi's Co-financing Model

Unlocking the potential of Domestic Resource Mobilisation



Tangible and important practical and obviously necessary input



Clear Consequences

Credible repercussions for non-payment



Irrevocable transfer of funds not fungible, a real expenditure



Considerable Experience

17 years of implementation means that Gavi alliance understands it and supports it



Credible Date Updated Regularly

Monthly data from UNICEF SD allows careful tracking. (Very credible data)



Ambitious but Achievable

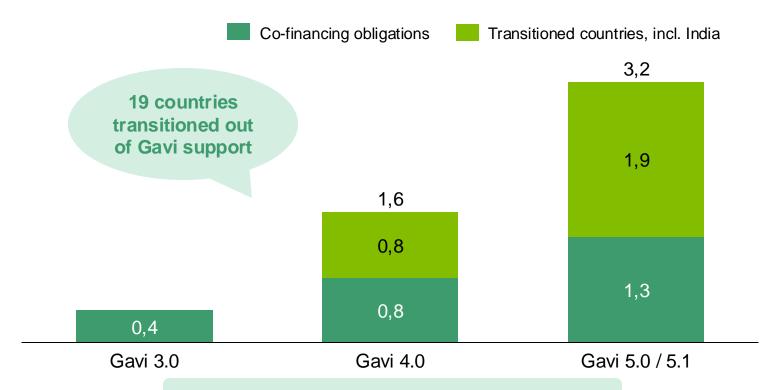
It has represented "affordable" expenditure, about 1% of General Government Health Expenditure



In 6.0, Gavi has an opportunity to build on the success of its **ELTRACO** and MICs model and ensure it remains fit for purpose

The ELTRACO / MICs model has worked well to date to drive financial and programmatic sustainability

Co-financing and resources allocation for vaccines, US\$ Bn, 2011-2025



The MICs approach was added in 5.0 / 5.1

Note: Co-financing refers to the cost paid by Gavi-eligible countries for Gavi vaccine programmes including fully self-financed ones

But the model is facing challenges

Sustainability, health impact and **equity** challenged by:

- Challenging macro-economic outlook
- Rapidly increasing co-financing levels
- Limited programmatic readiness to transition
- Growing inequities in access to immunisation including in a subset of Former- and Never- Gavieligible countries

Consultation, July 2024 - CONFIDENTIAL

Main challenges faced by the ELTRACO model in Gavi 6.0

Navigating the Complex Landscape and Addressing Financial Hurdles

Eligibility

Decline in some countries' ability to pay, mostly due to high debt levels & slow growth, not always reflected in Gavi's current eligibility indicator

Cofinancing Steep increases in co-financing in PT and AT countries

No price exposure in ISF countries threatening market health

Need to refine co-financing waivers to adapt fragile countries needs

Transition

Introductions of new and more costly vaccines, resulting in growing and more expensive portfolios of vaccines

Programmatic challenges faced by AT countries





Country's Co-financing in Gavi 6.0

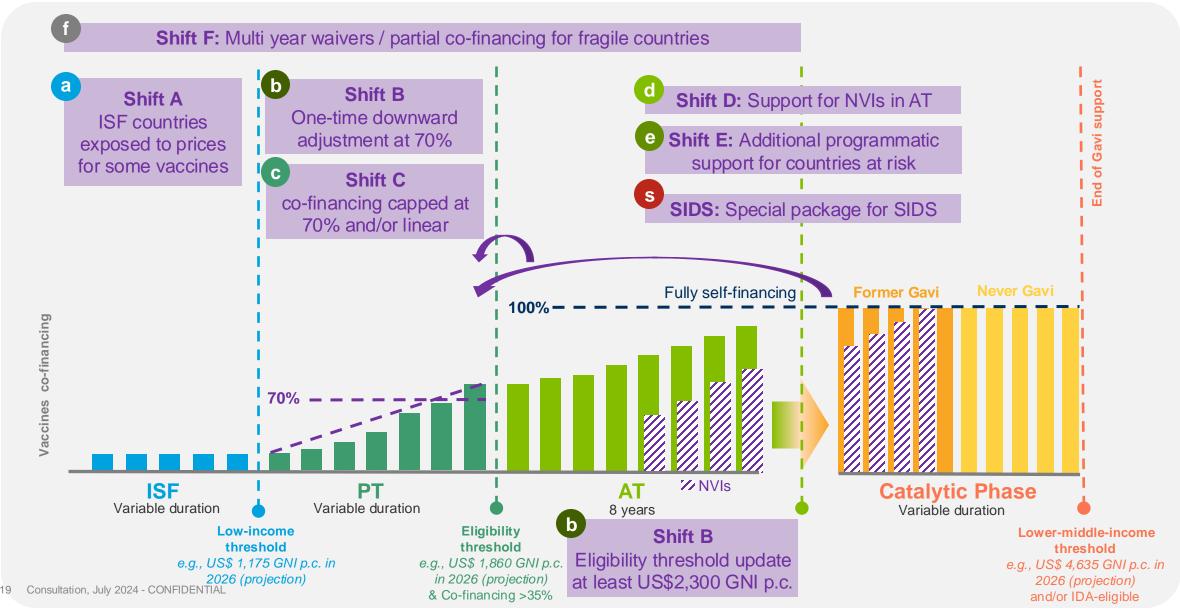
Proposed solutions to address these challenges

Proposed shifts to the ELTRACO model + MICs approach

Initial Self-Financing (ISF) Introducing price exposure Updating Gavi's eligibility threshold (+ SIDS approach), including co-financing **Preparatory and Accelerated Transition (PT & AT)** support for fully self-financing (FSF) vaccine programmes Slowing down annual co-financing increase by making it linear and/or capping it **Preparatory Transition (PT)** Providing minimum years of co-financing support for new vaccine introductions **Accelerated Transition (AT)** Decoupling the transition from vaccine and cash support for countries at risk of unsuccessful programmatic transition Exploring the possibility of further differentiating co-financing rules for a subset Fragile countries of fragile countries facing humanitarian crisis Objectives: Sustainable introduction of new vaccines, preventing and mitigating Catalytic phase backsliding in routine immunisation, support in fragile countries (former MICs Approach)

Developing a learning agenda to test some elements of the transition by vaccine model

Ensuring coherence across the proposed shifts





Shift A

Countries affected: ISF

Introducing price exposure

Shift A | Introducing price exposure

Countries affected: Initial Self Financing (ISF)



Objective of the shift

- To expose ISF countries to price for specific vaccines where relevant using a price fraction to:
 - ✓ Drive market health by encouraging/ enabling more informed product selection by including price as one factor in the decision-making process. This could be a key lever for enabling supplier diversity and long-term competition where other levers do not exist.
 - ✓ Potentially enable some countries to save money by switching to a more cost-effective product.

Additional context

- This shift is not driven by concerns over affordability of the current model, but by the aspiration to introduce cost effectiveness considerations in country decisions, where relevant
- It is also recognised that this shift is part of a wider toolbox for portfolio optimisation.

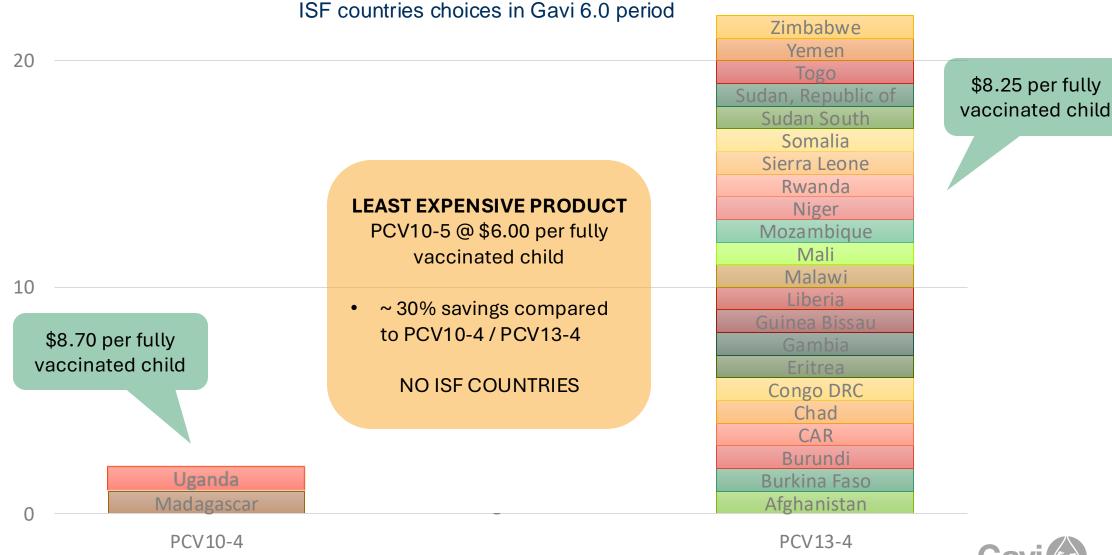


Shift A | Key questions

- 1. Noting that the purpose of Shift A is to drive market health in order to support long-term sustainability, and that it would be designed in such a way to ensure it is cost neutral for the vast majority of countries, **do you agree with the proposal to introduce price exposure into for** HPV and PCV vaccine markets for ISF countries, understanding that currently these are the two markets for which Shift A would be beneficial?
- 2. To what extent do you think paying a percentage of the vaccine price will impact your decision about which product to introduce? **Do you think it might also incentivize you to switch to a cheaper product?**
- 3. What concerns, if any, do you have about this approach?



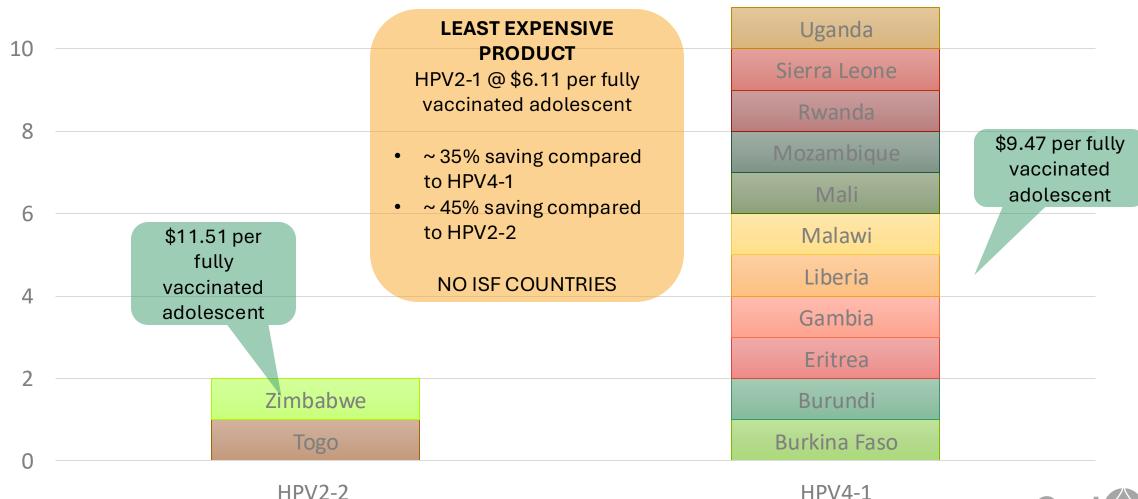
Current product choice | PCV





Current product choice | HPV

ISF Countries choices in Gavi 6.0 period

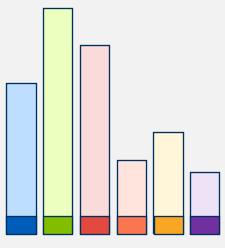




Note: Country choice based on current product choices and assumptions for the financial forecast for year 2026 Consultation, July 2024 - This analysis is based on a 2-dose schedule for all vaccines products for simplicity

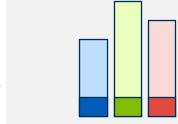
Shift A | Introducing price exposure

What happens now?

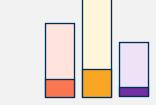


All vaccines cost \$0.20/dose, regardless of the actual cost of the vaccine

What is Shift A proposing to happen instead?



Some vaccines will still cost \$0.20/dose, regardless of the actual cost of the vaccine



Some vaccines will now cost a % of the total vaccine price





Shift B

Countries affected: PT, AT and former-Gavi countries

Updating Gavi's eligibility threshold

Shift B | Updating Gavi's eligibility threshold

Countries affected: Preparatory Transition (PT) and Accelerated Transition (AT) and some former-Gavi countries



Objective of the shift

- To revise the eligibility criteria for Gavi to more accurately represent a country's capacity to transition out of Gavi's support in a sustainable manner:
 - Better reflect the rising vaccine costs associated with growing portfolios
 - ✓ Reduces the risk of unsuccessful transition
 - Reduction in ad-hoc requests for exceptional extensions for Board approval

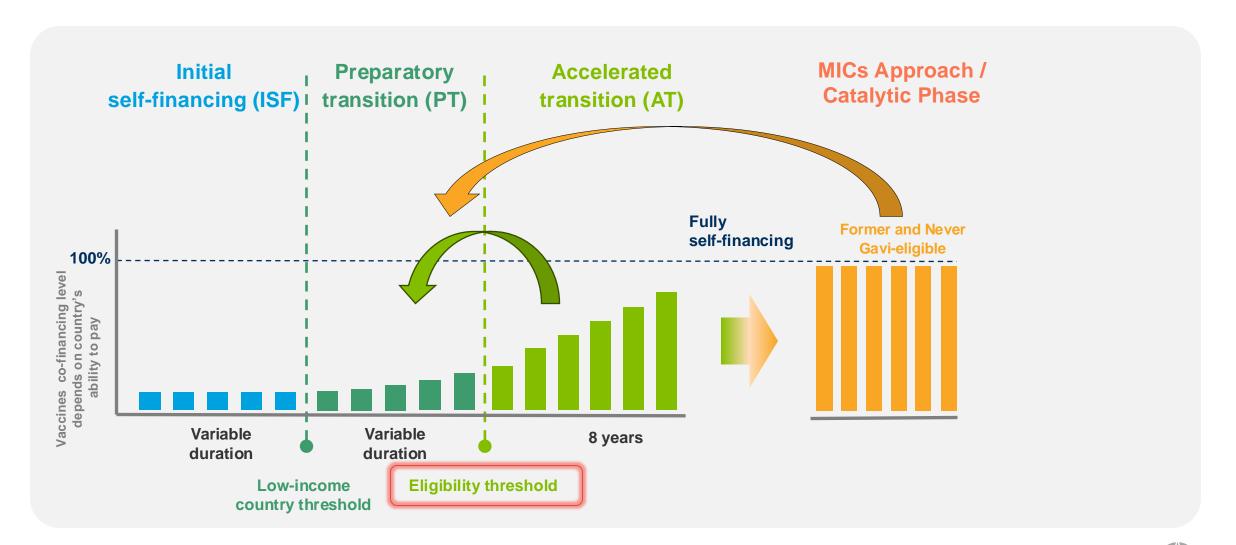
Additional context

- AT countries are facing greater economic challenges than countries that previously transitioned out of Gavi support
- AT countries are also suffering from slower economic growth challenging countries' ability to meet sharp ramp up in co-financing obligations. However, they are also doing well so far in meeting co-financing obligations

Shift B | Key questions

- 1. Gavi is considering increasing Gavi's eligibility to better support countries. Do you agree with the proposal to reduce co-financing to 70% for those countries that regain eligibility?
- 2. Some countries have suggested that this would not be favourable because it will lead to a reduction in co-financing which has been hardwon. What do you think? How can the Alliance support countries to retain these funds within their immunisation budgets, for example to be used towards new vaccine introductions or programmatic costs?
- 3. Do you think that allowing all countries in PT, including those that regain eligibility, to introduce a new vaccine at 35% co-financing will help incentivize new vaccine introductions?

Shift B | Countries that re-gain eligibility move back to PT





Uncertainty in GNI pc projections | Preliminary 2026 estimates

GNI pc projections for year 2026 (derived from GDP pc projections)

Impact of updating Gavi's eligibility threshold on countries transition pathways and eligibility

Highly dependent on the

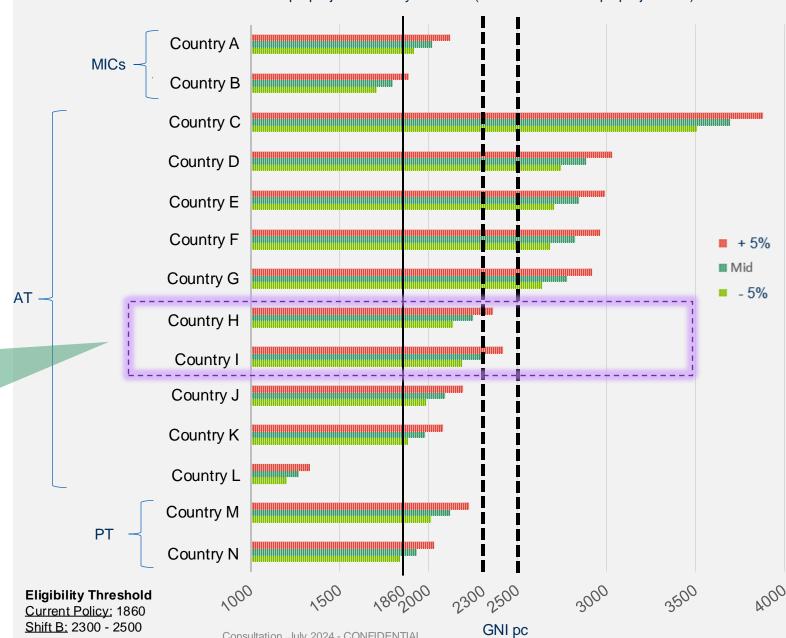
Some countries will definitely 'stay' or 'transition' at either \$2,300 or \$2,500

assumptions

Only some countries will be affected by this decision

Simulation exercise considering a point estimate for a country's GNI p.c. in year 2026 and consider a + - 5% variation

Preliminary eligibility estimations for current policy and scenarios for threshold update, according to the latest GNI p.c. estimates based on WB GNI pc July 2024 and IMF GDP pc projections from April 2024



Shift B | Co-financing for countries that regain eligibility

One-time downward adjustment

Existing vaccine programmes

 Under current rules, countries with a fully self-financed vaccine programme do not regain co-financing support if they become re-eligible for Gavi.



 Under this shift, countries that regain eligibility could also regain Gavi support, with a one-time downward adjustment in co-financing for existing programmes, e.g. to 70% Fixed introductory price fraction

New vaccine introductions

 Under current rules, countries in Preparatory Transition (PT) phase can introduce new vaccines at the same cofinancing level as their current portfolio



- Under this shift, countries would be able to introduce a new vaccine at a fixed introductory price fraction, e.g. 35%, to help incentivise NVIs
 - This rate would apply as a cap for **all** countries in **PT**





Shift C

Countries affected: PT

Slowing down co-financing increases by making it linear and/or capping it

Shift C | Limiting the co-financing increase in PT

Countries affected: Preparatory Transition (PT)



Objective of the shift

- To revise the co-financing rules to protect the sustainability of vaccine financing for countries that spend a long time in PT:
 - ✓ Avoid a rapid increase in their share of co-financing (exponential)
 - ✓ Prevent PT countries from reaching 100% co-financing before leaving this phase
 - ✓ Reduce the risk of countries defaulting in co-financing
 - ✓ Reduce the need of tailored strategies for select countries that have stagnated in PT phase for too long

Additional context

- Extremely high levels of co-financing in PT countries can be unsustainable, especially in the context of stagnating growth.
- From an equity perspective, there is a need to ensure that countries with similar GNI are facing similar co-financing requirements in the context of countries re-gaining eligibility

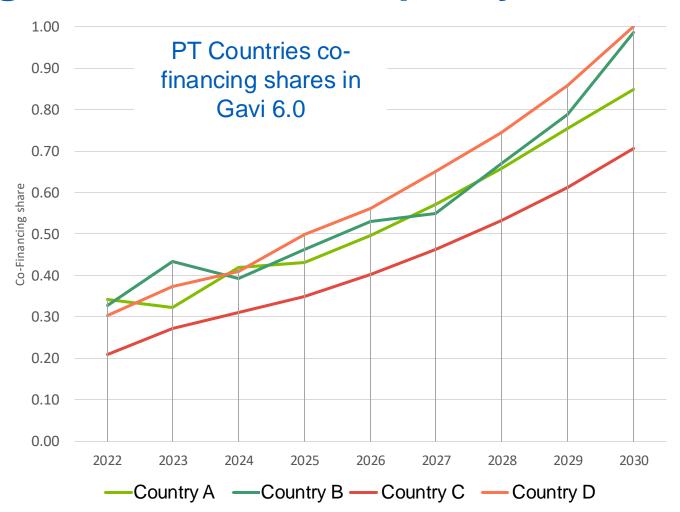
Shift C | Key questions

- 1. Under Shift C, co-financing for countries in PT could be capped at 70%. **Do you agree with this suggestion?** Why? What do you think could be the downside to this approach?
- 2. Do you think that the current rate of increase (15% per year) of co-financing for countries in PT is manageable? If not, what do you think would be a more manageable rate of increase? Why?



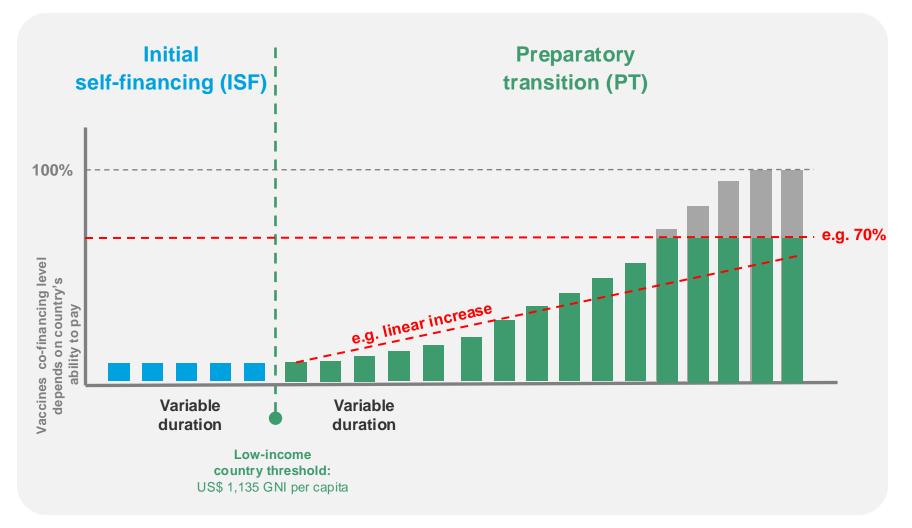
Shift C | Some countries in PT will see significant increases in co-financing under the current policy

Country	Years in PT	Co-Fi Share
	(2024)	(Routine, excl Malaria)
Country 1	17	42%
Country 2	17	31%
Country 3	17	41%
Country 4	14	15%
Country 5	14	18%
Country 6	12	11%
Country 7	12	31%
Country 8	12	28%
Country 9	9	16%
Country 10	8	17%
Country 11	5	39%
Country 12	5	12%
Country 13	3	22%
Country 14	3	10%
Country 15	3	21%
Country 16	3	9%
Country 17	1	28%





Shift C | Countries in PT could see co-financing capped and/or a move to a linear increase in co-financing







Shift D

Countries affected: AT

Additional cofinancing support for new vaccine introductions

Shift D | Support for new vaccine introductions in AT

Countries affected: Accelerated Transition (AT)



Objective of the shift

- To provide more incentives for AT countries to introduce key missing vaccines, thereby increasing Gavi's health impact.
 - ✓ Increase the uptake of new vaccines in AT countries
 - ✓ Protect fiscal space to sustain existing portfolio
 - Enhance financial sustainability for vaccine programmes in transitioning countries

- Countries in AT face high barriers to NVIs due to high initial co-financing rates and potentially very few years of support.
- The amount of time a country spends in AT will not be extended
- Countries will have a 'tail' of co-fin support that continues as they move into the 'catalytic' phase.



Shift D | Key questions

1. Countries in AT could, under Shift D, introduce a new vaccine at 35% and receive 8 years of support. **Do you think this approach could help to incentivize new vaccine introductions for countries in AT?** If not, what would you propose instead?



Shift D | Illustration

Providing a minimum years of co-financing support for new vaccine introductions for AT countries

Example:

- Country introduces 3 new vaccines during its time in AT.
- Each vaccine receives e.g., 8 years of Gavi support
- Countries can introduce new vaccines at a price fraction of e.g. 35% for co-financing

	Accelerated Transition					Catalytic Phase							
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 1	Year 2	Year 3	Year 4
Existing portfolio of vaccines													
New vx 1	Current approach	1	2	3	4	5	6	7	8				
	Shift D	1	2	3	4	5	6	7	8				
New vx 2	Current approach			1	2	3	4	5	6				
	Shift D			1	2	3	4	5	6	7	8		
New vx 3	Current approach					1	2	3	4			•	
	Shift D					1	2	3	4	5	6	7	8



Shift E

Countries affected: AT

Decoupling programmatic support for countries at risk of unsuccessful transition

Shift E: Targeted programmatic support to address transition gaps

Countries affected: Accelerated Transition (AT) countries moving into the Catalytic phase



Objective of the shift

- Provide targeted programmatic support to countries as they transition out of vaccine financing to reduce the risk of unsuccessful programmatic transition.
 - ✓ Build Capacities in Critical Areas: Enhance key capacities such as financial management, budget planning, data usage and procurement to prepare countries for sustaining their immunisation programs independently after Gavi support ends
 - Mitigate risks of unsuccessful programmatic transition

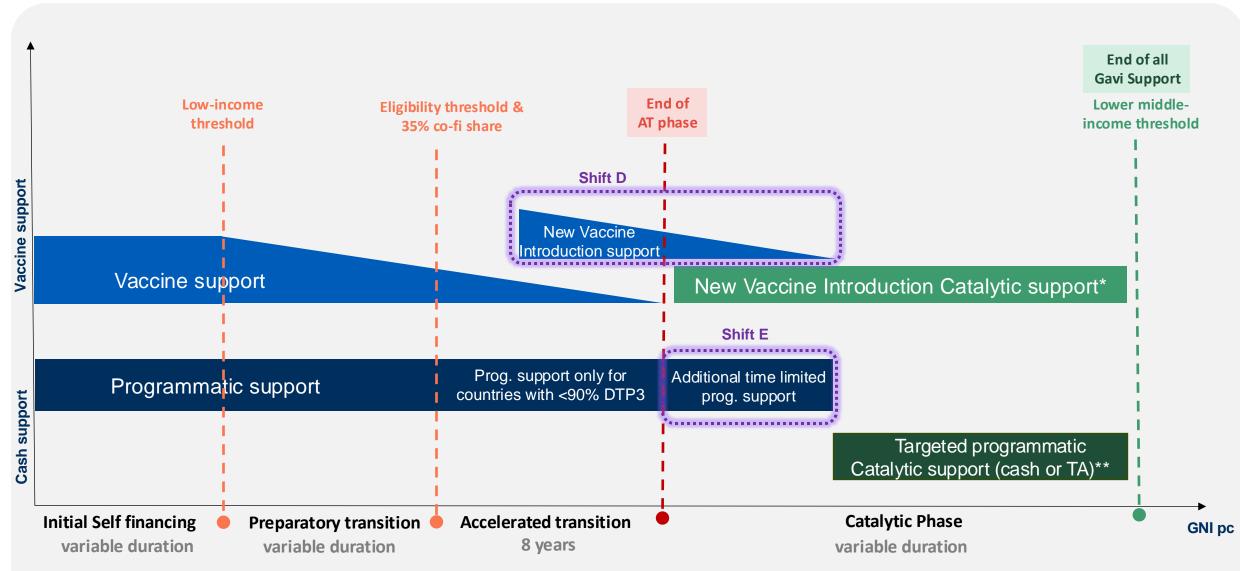
- Original intent of Shift E was to cater to a larger list of countries at high risk of unsuccessful programmatic transition. With increase of GNI threshold to at least US\$ 2300- less countries in scope
- Board guidance was to consider a programmatic indicator for transition- covered under Shift E
- Board guidance was to consider vaccine & programmatic support for SIDS even above the updated eligibility threshold
- Health systems strategy being developed with core objective to strengthen programmatic sustainability supporting countries to transition earlier on, beginning in preparatory transition.

Shift E | Key questions

- 1. Knowing that Shift E is designed to reduce the risk of unsuccessful transition of countries out of Gavi support, what criteria do you think should be used to determine which countries in AT should receive additional cash support (keeping simplicity and feasibility in mind)?
- 2. How long should this support be available for?



Shift E| Decoupling vaccine and cash support



⁴⁴ Consultation, July 2024 - CONFIDENTIAL

^{*}NVI support includes: catalytic financing (50% first cohort in 1 or 2 years); NVI TA; and one-off costs

^{**} Country-level support only for Former-Gavi (i.e., fully self-financing countries)



Shift F

Countries affected: Fragile

Waivers & Partial co-financing for fragile countries

Shift F | Key questions

- 1. Under Shift F, fragile countries could receive a co-financing waiver of up to three years. Do you think this will help support, or hinder, long-term sustainability? What points of caution would you urge in implementing this approach?
- 2. Fragile countries could also receive a partial-co-financing obligation to help them return to full co-financing following a waiver. Do you think this should be implemented on a per vaccine programme basis (e.g. countries are only obliged to pay for a specific vaccine programme such as pentavalent) or as a percentage of the overall vaccine portfolio (e.g. 50% of the total cost). Which option do you think is better and why?



Shift F | Waivers & Partial co-financing for fragile countries

Countries affected: Fragile



Objective of the shift

- To enable fragile countries to sustain their immunisation programmes when facing financial issues and prepare the path for sustainable vaccine financing
 - ✓ Provide longer term visibility in additional vaccine support
 - ✓ Reduce transaction costs for countries, partners and Gavi
 - ✓ Promote a gradual return to vaccine co-financing, allowing countries to regain control and get back on the path to sustainability

- Some fragile countries need co-financing waivers year after year, leading to high transaction costs for waiver requests
- Some fragile countries face challenges with transitioning from a waiver to the full payment of their co-financing obligation
- Important to remain within the principles of Gavi's support model by requiring a commitment from countries

Shift F | Support for fragile countries could be better tailored to meet their needs

Through discussions with partners and the Gavi Secretariat, fragile countries could receive:

Waivers

Multi-year co-financing waivers

- Co-financing waivers of up to 3 years
- Reducing transaction costs
- Providing longer-term visibility on cofinancing requirements
- Not an entitlement



Co-Financing adjustment

Partial co-financing

- Partial co-financing obligation
- Supporting countries to maintain at least some co-financing
- Ensuring countries are not stuck in a 'waiver trap'







SIDS

Countries affected: current Gavi-eligible SIDS

Support for Small Island Developing States

Shift SIDS | Key questions

1. Given the specific characteristics of SIDS, the Gavi Board is considering providing a specific package of support for these countries that are currently Gavi eligible and in AT phase. **Do you believe that the current proposal sufficiently addresses the challenges faced by SIDS within Gavi?**



SIDS | Support for Small Island Developing States

Countries affected: Current Gavi eligible SIDS



Objective of the shift

- Consider vaccine and programmatic support for current Gavi-eligible Small Island Developing States
 - ✓ Provide additional support for SIDS including countries with a GNI p.c. above US\$ 2,300 in 2026
 - ✓ Reduces the risk of unsuccessful transition
 - Reduction in ad-hoc requests for exceptional extensions for Board approval

- Adjust support recognising the unique climate effects, macroeconomic instability, programmatic and financing challenges they experience
- Follows specific Board Guidance from June 2024 meeting



SIDS | Programmatic and Vaccine support for SIDS

Current Gavi-eligible SIDS* could receive:

Eligibility

Extension of AT phase

Vaccine support

Additional vaccine support compared to status quo

PLUS

One-time downward adjustment in cofinancing to e.g. 70%

Programmatic support

Additional programmatic support compared to status quo, determined as per standard criteria

Until end of Gavi 6.0







Middle Income Country approach

Catalytic phase

Catalytic phase

Countries affected: Countries in the Catalytic phase (Current MICs approach)



Objective of the shift (i.e., streamlining of MICs Approach objectives)

- Drive sustainable introduction of key missing vaccines
 - ✓ **Country-level catalysers**, leveraged through partnerships with GHIs & MDBs
 - ✓ Continue working on vaccine access and sustainable pricing with UNICEF and others
 - ✓ Multi-country technical assistance
- Prevent and mitigate backsliding
 - ✓ Country-level targeted interventions for select Former Gavi-eligible countries; leveraged through partnerships with MDBs
 - ✓ Both Former and Never Gavi-eligible countries can access global & regional public goods (e.g. multi-country technical assistance)
- Ensure support for fragile countries
 - Harmonised support explored in new Fragile, Conflict and Humanitarian Settings strategic approach

- Support under the Catalytic phase remains needs-based with stringent and rules-based application criteria.
- Eligibility: Former- and Never-Gavi eligible **Lower Middle-Income Countries** (WB classification) or eligible for International Development Association (**IDA**) support

Catalytic phase | Key questions

- 1. Should the Catalytic Phase provide support for vaccine optimization and switches? Is the proposal to include implementation support for Former Gavi-eligible countries adequate? What else should be taken into consideration?
- 2. How should the Catalytic Phase determine eligibility and prioritise support for prevention and mitigation of backsliding in former Gavi-eligible countries? Is the proposal to expand indicators considered to determine eligibility adequate?
- 3. Noting that there is a limited amount of funding, should both former and never Gavi-eligible countries be eligible for fragility support under the Catalytic Phase or just former Gavi-eligible countries?



Catalytic Phase | MICs Approach in 5.0/5.1

Key funding levers

Intervention area	Support	Progress to date (since 2022)		
Foundational building blocks (Global & regional support)	Advocacy to galvanise political commitment Multi-country technical assistance Peer-to-peer learning platforms for MICs	 Global/ Regional Technical Assistance with WHO, UNICEF under implementation Expanded partners: under implementation Access to linked learning platform for MICs countries 		
	Targeted interventions (TI) to restore routine immunisation coverage	5 Former-Gavi eligible countries receive TI support (Angola, Bolivia, Honduras, Indonesia, Viet Nam)		
Responsive & catalytic tools (Country level support)	New vaccine introduction > Technical assistance > Flexible, one-off funding to cover costs related to new vaccine introduction > Vaccine catalytic financing (50% of a first cohort, procurement via UNICEF SD or PAHO RF)	6 introductions: Eswatini (HPV), Indonesia (HPV&Rota), Kosovo (PCV, Rota& HPV); Applications approved by the IRC: Iran (PCV&Rota), Cuba (PCV, HPV), Grenada (PCV& Rota), Jordan (PCV), Angola (HPV), Tunisia (HPV) Applications in development: Mongolia (HPV), Maldives (PCV&Rota), Viet Nam (HPV), Philippines (HPV&Rota)		
	Facilitating access to pooled procurement mechanisms in collaboration with UNICEF SD (MICs Financing Facility, MFF)	Operationalised		

FRAGILITY SUPPORT

(Providing support to both Former and Never-Gavi eligible: Venezuela, Lebanon, Sri-Lanka, oPT)*

Key challenges

- ➤ Backsliding & large Zero Dose in MICs
- ➤ 60% of MICs are missing at least one of the 3 vaccines (PCV, Rota & HPV)

Key targets

- Prioritise backsliding support in 90% of former-Gavi countries with >90% pre-COVID DTP3 coverage
- Reduce the number of zero-dose children by 230,000 in former-Gavi countries
- ➤ Introduce 8-10 new vaccines and reach 4M-6M children/adolescents



Catalytic Phase | 6.0 level of ambition

Key funding levers

Objectives	Intervention area				
Drive sustainable introduction of key missing vaccines	 Country-level catalysers, leveraged through partnerships with GHIs & MDBs: Vaccine catalytic financing One-off-costs Country-tailored Technical Assistance Continue working on vaccine access and sustainable pricing with UNICEF and other partners Multi-country technical assistance 				
Prevent and mitigate backsliding	 Country-level Targeted Interventions for select Former Gavi-eligible countries; leveraged through partnerships with MDBs Both Former and Never Gavi-eligible countries can access global & regional public goods (e.g. Multi-country technical assistance) 				
Ensure support for fragile countries	TBC: Harmonised support explored in new Fragile, Conflict and Humanitarian Settings strategic approach				

Key challenges

- Backsliding & growing inequities in immunisation access in LMICs
- 54%* of MICs are missing at least one of the 3 vaccines (PCV, Rota & HPV) & upcoming vaccines (dengue & future TB vaccine) with significant health impact in LMICs

Key targets (TBC)

- ➤ Introduce XX new vaccines and reach XX children/adolescents among Former and Never Gaveligible countries
- ▶ 90% of countries introducing new vaccines in the 6.0 catalytic phase achieve 90% vaccination coverage within the third year of introduction
- Reducing the number of ZD by at least XX% (TBC)
- ▶ 90% of former-Gavi eligible countries in the catalytic phase are maintaining >90% coverage of XX

Catalytic Phase | Outstanding design options

The streamlining of the MICs Approach is an opportunity to respond to early implementation learnings and new context:

Objective	Design options	Why
1. Driving the sustainable introduction of key missing vaccines & prevent and mitigate backsliding	1. How will the Catalytic phase support sustainable access to vaccines including consideration for vaccine optimisation / switches?	 Key considerations for financial sustainability among Gavi-MICs Align with levers under the catalytic phase at global/regional/country levels
2. Preventing and mitigating backsliding of routine immunisation	2. How do we determine eligibility and prioritise support for prevention and mitigation of backsliding?	 Build on lessons on indicators used to determine eligibility Respond to need to prioritise given limited funding
3. Ensuring support for fragile countries	3. Are both Former-Gavi and Never-Gavi eligible countries eligible for support?	 Differentiated, fragility-responsive principles Maintain critical routine immunisation programmes during emergencies and fragility situations





Q&A



Thank you